

GARDEN DISTRICT CIVIC ASSOCIATION

2009

INCOME

Membership Dues	\$	26,715.00
Paypal fee	\$	(208.41)
Ad Sales	\$	892.74
T-shirt purchase	\$	(1,463.33)
T-Shirt sales	\$	603.11
Donations	\$	940.00
Total Income	\$	<u>27,479.11</u>

EXPENSES

SECURITY

Security Patrol	\$	27,925.00
AllToll	\$	175.63
Tax filing	\$	39.00
Total Security expense	\$	<u>28,139.63</u>

SPECIAL EVENTS

Easter Egg Hunt		99.4
Fall Picnic	\$	156.47
Lighting Contest	\$	145.80
Oaks		
Total Special Events	\$	<u>401.67</u>

NEWSLETTER EXPENSE

Glenn Howse - flyer delivery	\$	231.42
Flyer copies	\$	111.18
Newsletter copies	\$	870.91
Glenn Howse - newsletter delivery	\$	349.58
Total Newsletter and Flyer Expense	\$	<u>1,563.09</u>

GENERAL PROGRAM EXPENSE

Stamps	\$	287.00
Env		
Stmnt printing	\$	160.21
Mid City Redevelopment All.		
Annual Meeting handouts		
Sec of State	\$	5.00
Fed of Greater BR Civic Ass	\$	100.00
Post box rental	\$	54.00
outage	\$	172.81
Website	\$	72.21
Misc	\$	222.93
Total Program Expense	\$	<u>1,074.16</u>

BEAUTIFICATION EXPENSE

Subdivision signs		
Decorating / Beautification expense		
Drehr Lights		
Total Beautification Expense		<u> </u>

Total Expenses \$ 31,178.55

NET INCOME \$ (3,699.44)

YTD NET INCOME